

IOLTA GRANT FINAL REPORT

June 1, 2025 to May 31, 2026

Date

July 10, 2026

Submitted by

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Disability Rights Center – NH
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Grant Award

\$161,600

Purpose of the Disability Rights Center - NH

Disability Rights Center-NH (DRC-NH)'s mission is to protect, advance, and strengthen the legal rights and advocacy interests of all people with disabilities. DRC-NH provides representation, legal advice and information/referral to individuals with disabilities across New Hampshire. We address issues via public policy and systemic advocacy and train people with disabilities, families and others on the rights of people with disabilities. We investigate abuse and neglect of people with disabilities in institutions and in the community and monitor facilities and programs serving people with disabilities across the state.

With a staff of 18 attorneys, advocates and support staff, we provide legal assistance to children and adults with disabilities on a variety of disability-related issues including education; public benefits; healthcare; mental health; long term care; home and community-based services; disability discrimination, accessibility; institutional rights; and abuse, neglect, and exploitation.

Summary of Work

The 2025-2026 IOLTA Grant supported the general operating expenses of Disability Rights Center's (DRC-NH) and targeted three major areas of DRC-NH's work.

- Legal Services for Children and Adults with Developmental Disabilities
- Legal Services for Children and Adults with Physical Disabilities

Protection and Advocacy System for New Hampshire

- Legal Services for Children and Adults with Mental Illness

Grant Project Goal 1: Legal Services for People with Developmental Disabilities

In 2025-2026, DRC-NH's work on behalf of children and adults with developmental disabilities focused on enforcing rights related to education, institutional care, home and community-based waiver services, Medicaid, alternatives to guardianship, accessibility and employment. DRC-NH staff also monitored conditions for adults and children with developmental disabilities in institutional placements and continued a significant investigation into abuse and death of adults with developmental disabilities in enhanced family care residential placements.

Between June 1, 2025 and May 31, 2026, DRC-NH handled two hundred twenty-one (221) cases and thirty seven (37) information and referrals for individuals with developmental disabilities. In these cases, DRC-NH provided legal information and advice, as well as assistance and support for self-advocacy. In twenty (20) of these cases DRC-NH provided assistance with litigation.

Legal issues included:

- Access to educational evaluations and services
- Access to home and community-based services
- Access to Medicaid
- Alternatives to guardianship
- Housing discrimination
- Access to employment supports

Case Examples:

- The parents of a child with disabilities called DRC-NH for legal advice as they approached mediation with the child's school district. The DRC-NH attorney helped the parents to understand the process, the child's rights and approaches to consider. With this information, the parents were able to navigate the mediation process and get the services that the child needed.
- A young person with disabilities called DRC-NH for help because he was not receiving needed services from his area agency. The area agency told him that he could no longer receive services through the In-Home Supports Medicaid waiver as he was over 18, but he could not receive services through the Developmental Disabilities Medicaid waiver until he was 22. The DRC-NH attorney advocated for the client in numerous meetings and he finally began receiving these critical services so that he could continue to live in the community.

Grant Project Goal 2: Legal Services for Adults and Children with Physical Disabilities

People with physical disabilities who do not have intellectual or developmental disabilities is the largest group of people with disabilities in New Hampshire. With the aging of the populations and medical advances, this number continues to increase. DRC-NH's work in this area focused on accessibility, education, Medicaid eligibility and services, employment discrimination and institutional rights.

Between June 1, 2025 and May 31, 2026, DRC-NH handled two hundred twenty two (222) cases and forty nine (49) information and referrals for individuals with physical disabilities. In these cases, DRC-NH provided legal information and advice, as well as assistance and support for self-advocacy. In these cases. In one (1) of these cases DRC-NH provided assistance with litigation.

In addition, this funding supports DRC-NH's class action litigation which seeks to address the State's failure to administer its Choices for Independence Medicaid home and community-based waiver program (CFI Waiver Program) in a manner that allows its participants to safely live at home rather than being forced into institutional settings such as nursing facilities.

Legal Issues included:

- Access to government benefits and services
- Physical and programmatic accessibility
- Education
- Discharge planning
- Access to healthcare
- Employment discrimination
- Access to ASL interpreters and effective communication devices
- Housing discrimination

Case Examples:

A college student with disabilities called for legal advice after she was unable to get the accommodations she needed from her college. The DRC-NH attorney helped her to understand her rights, the formal process to request an accommodation and her options if her school refused to provide the needed accommodation or alternatives. With this information, she was better able to advocate for herself.

A woman with disabilities called DRC-NH for help with legal questions related to eligibility for the Medicaid for Employed Adults (MEAD) program after she did not qualify. The DRC-NH attorney helped her to understand the criteria and how to reapply so that she could maintain her Medicaid eligibility while working. Without Medicaid, she could not continue working.

Grant Project Goal 3: Services for Individuals with Mental Illness

Over 220,000 children and adults in New Hampshire are people with mental illness. Mental illness impacts 2 of 5 adults in jails and prisons and 1 of every 3 people who are homeless. DRC-NH's work for these individuals focused on access to community mental health services, educational rights, institutional rights and the inappropriate use of restraint and seclusion. In addition, DRC-NH staff continued monitoring institutions for adults and children with mental illness in psychiatric hospitals, residential facilities for children, the Sununu Youth Services Center and other institutions.

In FY 2026, DRC-NH's work on behalf of people with mental illness addressed legal issues educational services, community mental health services, services in NH's jails, prisons and psychiatric hospitals, employment discrimination and access to crisis services.

Between June 1, 2025 and May 31, 2026, DRC-NH provided legal assistance in two hundred five (205) cases on behalf of people with mental illness. In these cases, DRC-NH provided legal information and advice, as well as assistance and support for self-advocacy. In four (4) of these cases DRC-NH provided assistance with litigation. In addition, DRC-NH provided information and referral to thirty-three (33) people on thirty-five (35) issues, conducted two (2) investigations of abuse or neglect on behalf of children and adults with mental illness and litigated on behalf of older youth in the foster care system via a class action lawsuit.

Below are examples of issues and advocacy provided:

- Employment rights
- Educational services
- Institutional rights
- Alternatives to guardianship

Case Examples:

The parent of a young child with significant mental health challenges called DRC-NH for help to get needed services. The child was not receiving appropriate supports at school or at home and was hospitalized. The hospital told the parent that the child would be discharged without any plan for needed supports. The DRC-NH attorney helped the parent understand the process to get supports from the school and community mental health center so that the child could return home successfully.

A woman with mental illness called DRC-NH for advice about navigating the process of requesting a reasonable accommodation from her employer. The DRC-NH helped her to understand her rights throughout the process, and she was able to receive the accommodation she needed to keep her job.

Report on Outcomes

DRC-NH met the following outcomes in FY 2026.

Please note: The estimated numbers in the FY 2026 application were reduced below as the request was not fully funded.

- (i) Provide legal advice and representation to at least 300 individuals with disabilities in designated priority areas.

In FY 2025-2026, DRC-NH provided legal advice and representation to 648 people with disabilities in designated priority areas.

- (ii) Provide information and referral to at least 100 people.

DRC-NH provided information and referral to 119 people with disabilities in FY 2025-2026.

- (ii) Impact the lives of at least 50,000 people with disabilities through our class action litigation, collaboration, outreach, education and advocacy with partner organizations.

In FY 2025-2026, DRC-NH staff trained 1604 people with disabilities, family members, and advocates about the rights of people with disabilities at training events across the state. Topics included voting rights; supported decision making and alternatives to guardianship; employment rights and accommodations; accessibility and the Americans with Disabilities Act; systemic barriers to educational services; rights of individuals in the area agency system; the Bureau of Developmental Disabilities complaint process; and higher education accessibility.

DRC-NH produced a video, [Rights Under Medicaid](#) with sister agencies across the country. DRC-NH staff also created, updated and distributed a number of publications to educate people with disabilities about their rights. These were distributed broadly via mail, email and social media throughout the year and are available on DRC-NH's website, www.drcnh.org.

DRC-NH also improved the lives of people with disabilities through our public policy advocacy, estimated to impact over 1,000,000 people with disabilities in New Hampshire and across the United States. Projects included:

- Advocacy to ensure children in the foster care system retain their benefits through legislation;
- Advocacy to ensure DRC-NH is notified of serious injury and death of individuals with developmental and other disabilities receiving state services through legislation;
- Advocacy related to conditions in institutions through rules;

- Advocacy to support more community-based services for people with developmental disabilities through committee work;
- Advocacy on behalf of Medicaid recipients with disabilities through committee work; and
- Advocacy to support inclusive education through work with local school districts.

We partnered with disability, legal and other advocacy groups on many of the systemic advocacy projects above. Partner organizations are listed below.

Statistical Summary of Cases and Related Services

A statistical summary of cases and related services provided to clients for the grant year is included as Appendix A.

Evaluation of Program Effectiveness

DRC-NH utilizes a secure web-based client and project management and data system to monitor our work and evaluate its effectiveness. From June 1, 2025– May 31, 2026, 85.6% of DRC-NH's cases were resolved partially or completely in the individual's favor. In addition, we solicit feedback from our clients. When an intake or case is closed, clients are sent a survey which measures satisfaction with DRC-NH's services, how well DRC-NH staff attorneys handled the case and how we can improve. In 2025-2026, 71.4% of those responding indicated that they were very or somewhat satisfied with the services they received from DRC-NH and 85.7% said they learned about their rights or the rights of a family member as a result of help from DRC-NH. A breakdown of case outcomes and client satisfaction is included as Appendix B.

Partial List of Partners and Collaborators

DRC-NH partners with people with disabilities, disability advocacy organizations and other advocacy and legal organizations across New Hampshire to increase the impact of our work to improve the lives of people with disabilities. We collaborate on public policy issues, systemic litigation, other systems change, outreach and training to maximize limited resources and ensure we are reaching people with disabilities across the state. Partners include:

NH Council on Developmental Disabilities, UNH Institute on Disability, NH Public Defenders, NH Legal Assistance, 603 Legal Aid, ABLE NH, National Disability Rights Network (NDRN), Disability Strategies Inc, National Alliance for Mental Illness (NAMI-NH), Parent Information Center, Endowment for Health, Granite State Independent Living, Community Support Network Inc, Community Mental Health Center Association, Peer Support Centers, People First of NH/Self Advocacy Leadership Team, Brain Injury Association of NH, NH Bar Association, NH Access to Justice Commission, NE Deaf and Hard of Hearing Services, Waypoint, New Futures, Office of the Child Advocate,

NH Special Education Association, NH School Administrators Association, NH Psychological Association, NH School Board Association, NH Civil Liberties Union, NH Medical Society, NH Suicide Prevention Council, Client Assistance Project, Medicaid Advisory Committee, New Hampshire Behavioral Health Advisory Council, NH Charitable Foundation, NH Departments of Health and Human Services and Education, numerous NH law firms, Center for Public Representation, Judge Bazelon Center for Mental Health Law, Children's Rights, AARP, NH Fiscal Policy Institute, Developmental Services Quality Council, NH State Family Support Councils and grassroots advocacy organizations across the state.

Publicity

DRC-NH's publications and materials acknowledge the support of the NH Bar Foundation in a number of ways. Many of these acknowledgements are available on the DRC-NH website and are linked below.

The DRC-NH's website acknowledges this support of the NH Bar Foundation at <https://drcnh.org/about-us/federal-programs/funding/>.

Additionally, an acknowledgement of the support of the NH Bar Foundation is also included in DRC-NH's main flyer (in both English and Spanish) available at <https://drcnh.org/know-your-rights/drc-nh-main-flyer/> and <https://drcnh.org/know-your-rights/necesita-asistencia-o-asesoramiento-legal-en-torno-a-problemas-relacionados-con-una-discapacidad/>. The acknowledgement is at the bottom of the back page of the handout.

DRC-NH issued a press release announcing the receipt of the award on July 28, 2025 which was distributed to media sources across the state. Notice of the award was published in DRC-NH's monthly e-newsletter, which was distributed to around 770 monthly subscribers in 2025.

Finally, DRC-NH announced the award and thanked the NH Bar Foundation on our Facebook page and Bluesky feed which had a combined following of approximately 2,700 in 2025. Copies of these documents are included in Appendix C.

Financial Statement

An itemized financial statement for IOLTA-only grant revenue/expenditures for the grant cycle is attached as Appendix D. DRC-NH's current financial statement is attached as Appendix E.

Conclusion

The IOLTA funding allows us to serve many more low income people with disabilities across the state and we appreciate it particularly when our federal funding is so

uncertain. Thank you for helping us to protect and advance the rights of people with disabilities across the state.

Appendix A

	A	B	C	D	E	F	G	H	I	J
1	Services by County 06/01/2025-05/31/2026									
2										
3										
4										
5	County		Consumer	Family	Health	Housing	Income/Employment	Individual Rights*	Civil	Totals
6										
7	Belknap				5	4	7	17		33
8	Carroll				1	1	4	4	8	18
9	Cheshire				7	3	6	1	18	35
10	Coos					2	3	2	3	10
11	Grafton				2	3	5	4	14	28
12	Hillsborough		1		40	17	50	31	60	199
13	Merrimack				40	19	27	16	42	144
14	Rockingham			3	14	26	23	6	55	127
15	Strafford				7	12	14	6	15	54
16	Sullivan									0
17	Out of State			0	0	0	0	0	0	0

Disability Rights Center – NH
Program Effectiveness Statistics
2025-2026 IOLTA Grant Report

Reasons for Closing Individual Advocacy Case File

1. Number of Closed Cases in which Client's Objective Was Partially or Fully Met – 85.6%
2. Other Representation Found – 0.3%
3. Individual Withdrew Complaint – 1.2%
4. Services Were Not Needed Due to Client's Death or Relocation – 0%
5. Individual's Case Lacked Merit – 7.1%
6. Individual's Issue Not Favorably Resolved -0.4%
7. Not within priorities –1.7%
8. Appeal(s) Unsuccessful –1.7% 14
9. No capacity/Lack of DRC-NH Resources – 0.1%
10. Agency Withdrew from Case – 0.3%

Client Satisfaction

How satisfied were you with the information, referral or advice you received from DRC?

Very or somewhat satisfied – 71.4%

Satisfied – 14.3%

Somewhat or very dissatisfied –28.5%

Did we explain things in a way that was clear and easy to understand?

Yes – 85.7%

No – 14.3%

Do you now have a better understanding of your rights and how to advocate for yourself?

Yes – 85.7%

No – 14.3%

Client Quote: I found it difficult to advocate for myself, facing new and advancing health issues feeling vulnerable and unsure. The information provided helped to move forward and I just sent e-mail to start process, knowing that if I get stalled by process assistance is available.

DISABILITY RIGHTS CENTER - NH

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(603) 228-0432 • (800) 834-1721 voice or TTY • FAX: (603) 225-2077

FOR IMMEDIATE RELEASE:

July 28, 2025

CONTACT: Stephanie Patrick, Executive Director
Disability Rights Center - New Hampshire
(603) 228-0432 or stephaniep@drcnh.org

Disability Rights Center-NH Receives Grant to Support Legal Advocacy Efforts

Concord, NH – Disability Rights Center - New Hampshire (DRC-NH) is pleased to announce it has received a grant of \$161,600 from the New Hampshire Bar Foundation’s IOLTA (Interest on Lawyers Trust Accounts) grants program. This funding will support DRC-NH’s legal advocacy on behalf of people with disabilities across the state, including individuals with developmental disabilities, mental illness, and physical disabilities.

“IOLTA funds help us to provide legal assistance to people with disabilities in New Hampshire. We are especially grateful to the attorneys, banks, and the NH Bar Foundation for supporting our work this year, when our federal funding is threatened and federal safety net programs like Medicaid are at risk,” said Stephanie Patrick, DRC-NH Executive Director.

Attorneys and the banking community partner to fund the IOLTA grant program through interest on certain lawyer trust accounts, paid to the New Hampshire Bar Foundation to fund a statewide grant program to promote justice. IOLTA grants fund nonprofit organizations, like DRC-NH, that provide free or reduced-fee civil legal services.

To learn more about the New Hampshire Bar Foundation and the IOLTA grant program, visit www.nhbar.org/nh-bar-foundation.

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DRC-NH protects, advances, and strengthens the legal rights and advocacy interests of all people with disabilities. More information about DRC-NH can be found at <http://www.drcnh.org>.



"IOLTA funds help us to provide legal assistance to people with [#disabilities](#) in NH. We are especially grateful to the attorneys, banks, & the NH Bar Foundation for supporting our work this year, when our federal funding is threatened & safety net programs are at risk." <https://drcnh.org/press-releases/iolta-grant/>



Disability Rights Center-NH Receives Grant to Support Legal Advocacy Efforts - DRCNH



Disability Rights Center - NH

Published by Deodonne Dustin Bhattarai · Just now ·



"IOLTA funds help us to provide legal assistance to people with disabilities in New Hampshire. We are especially grateful to the attorneys, banks, and the [NH Bar Foundation](#) for supporting our work this year, when our federal funding is threatened and federal safety net programs like Medicaid are at risk," said Stephanie Patrick, DRC-NH Executive Director. <https://drcnh.org/press-releases/iolta-grant/>

[Image link] Young adult with light skin tone, short hair, and disabilities sits, smiling, in their adaptive chair. Their dark haired service dog stands next to them. Link to press release titled 'Disability Rights Center-NH Receives Grant to Support Legal Advocacy Efforts'.



DRCNH.ORG

Disability Rights Center-NH Receives Grant to Support Legal Advocacy Efforts - DRCNH

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JULY 28, 2025

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Disability Rights Center-NH Receives Grant to Support Legal Advocacy Efforts

FOR IMMEDIATE RELEASE:

July 28, 2025

CONTACT: Stephanie Patrick, Executive Director
Disability Rights Center – New Hampshire
[\(603\) 228-0432](tel:6032280432) or stephaniep@drcnh.org

Concord, NH – Disability Rights Center – New
Hampshire (DRC-NH) is pleased to announce it



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What's New?

Many Thanks to the
NH Bar Foundation!



JULY 28, 2025

**Disability Rights Center-NH
Receives Grant to Support Legal
Advocacy Efforts**

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IOLTA GRANT

Final Report

June 1, 2025 to May 31, 2026

IOLTA Grant Revenue: 161,600.00

IOLTA Grant Expenses:

Staff Attorney Support:

Salaries	129,000.00
Payroll Taxes	9,868.50
Benefits	<u>22,731.50</u>
Total	<u><u>161,600.00</u></u>

Disability Rights Center - New Hampshire
Balance Sheet

Appendix E

	4/30/2026	5/31/2026	
Assets			
Citizens - Operating	121,273	57,739	(63,534)
Citizens - Bus. Money Market	120,381	120,261	(120)
MCSB - Operating	80,809	52,051	(28,758)
MCSB - Business Money Market	22,201	22,204	3
MCSB IOLTA Trust	3,501	2,001	(1,500)
401(k) Forfeiture Account	-	-	-
UBS Investment Account	1,767,482	1,968,644	201,162
UBS Health Endowment	309,075	309,991	916
Petty Cash	55	55	-
Federal Grants Receivables	242,433	219,576	(22,857)
IOLTA A/R	40,400	40,400	-
Legal Fees Receivable	-	-	-
Other Receivables	35,326	20,000	(15,326)
Deposits - Lease & Equipment	5,410	5,410	-
Deposit - DRC Special FSA	435	435	-
Prepaid Expenses	34,208	45,830	11,622
Sub Total Assets	<u>2,782,989</u>	<u>2,864,597</u>	
Property and Equipment			
Equipment - Leased & Computer	36,801	36,801	
Equip - Leased & Computer - Dprn/Amrt.	(21,857)	(21,857)	
Lease & Leasehold Improvements	320,690	320,690	
Lease & Leasehold Impr - Dprn/Amrt.	(233,433)	(233,433)	
Total Property and Equipment	<u>102,200</u>	<u>102,200</u>	
Total Assets	<u>2,885,189</u>	<u>2,966,798</u>	
LIABILITIES AND CAPITAL			
Liabilities			
Accounts Payable	3,507	11,118	7,611
Payroll Taxes Payable	1	2	0
Employee Payables	6,156	6,620	464
Accrued Expenses	23,813	89,058	65,245
Other Grants/Contracts Deferred	-	-	
Olmstead Monitoring Reserve	-	-	
Lease Liability	102,200	102,200	
Client Retainers	3,500	2,000	
DDW Scholarship Donations	1,160	1,160	
Rolling Gourmet Gift Cards	688	688	
Partner Litigation Fund	120,381	120,261	
Total Liabilities	<u>261,406</u>	<u>333,108</u>	
Capital			
Retained Earnings	2,567,316	2,567,316	
Net Income	56,466	66,374	
Total Capital	<u>2,623,783</u>	<u>2,633,690</u>	
Total Liabilities & Capital	<u>2,885,189</u>	<u>2,966,798</u>	

DISABILITY RIGHTS CENTER - NH INC

Unaudited

Financial Summary Report

For the Eight

Months Ended May 31, 2026

June 17, 2026	THIS	YTD	YTD	DOLLAR	Percentage	ANNUAL
	May-26	May-26	BUDGET	VARIANCE	Budget	BUDGET
					Expended	
<i>Month of Fiscal Year:</i>	8				66.67%	
Revenue						
Federal Grants	219,543	1,354,594	1,174,724	179,870	76.87%	1,762,086
Other Grants & Contracts	5,000	60,964	154,400	(93,436)	26.32%	231,600
Legal Fees	995	8,179	16,667	(8,488)	32.71%	25,000
Donations	52	24,012	10,000	14,012	160.08%	15,000
Interest Income	12	3,286	33,333	(30,047)		50,000
In Kind	0	0				12,500
Miscellaneous Income	0	116		116		0
TOTAL REVENUE FROM OPERATIONS	225,601	1,451,151	1,389,124	62,027		2,096,186
EXPENSES						
Salaries	175,049	1,045,169	1,052,002	(6,833)	66.23%	1,578,003
Payroll Taxes	12,733	76,584	80,646	(4,063)	63.31%	120,969
Employee Benefits	9,996	83,591	100,584	(16,993)	52.10%	160,427
401k	10,582	57,962	60,228	(2,266)	64.16%	90,343
Total Personnel Costs	208,361	1,263,305	1,293,460	(30,155)	64.79%	1,949,742
Recruitment	0	0	333	(333)	0.00%	500
Client Costs	1,065	4,450	6,667	(2,217)	44.50%	10,000
Travel	867	5,187	8,000	(2,813)	43.23%	12,000
Conferences & Training	1,304	5,913	13,333	(7,421)	29.56%	20,000
Community Outreach/Education	588	6,592	7,893	(1,301)	55.68%	11,840
Space	9,954	72,618	75,389	(2,771)	64.22%	113,084
Telephone/Internet/Web Hosting	639	4,669	4,773	(104)	65.21%	7,160
Office Supplies	932	9,201	12,933	(3,732)	47.43%	19,400
Office Equipment under \$5,000	0	0	6,667	(6,667)	0.00%	10,000
Postage	100	1,496	2,133	(637)	46.75%	3,200
Library	1,863	14,693	12,400	2,293	79.00%	18,600
Membership Dues	9,041	14,138	10,734	3,404	87.81%	16,101
Systems Maintenance	2,605	20,806	19,600	1,206	70.77%	29,400
Depreciation	0	0	0	0		0
Insurance-Office & Contents	70	663	980	(317)	45.09%	1,470
Insurance-Prof. Liability/Retirement Plan	722	5,777	5,688	89	67.71%	8,532

DISABILITY RIGHTS CENTER - NH INC
Financial Summary Report
For the Eight
Months Ended May 31, 2026

Unaudited

June 17, 2026	THIS May-26	YTD May-26	YTD BUDGET	DOLLAR VARIANCE	Percentage Budget Expended	ANNUAL BUDGET
Accounting/Benefits Administration	1,105	30,432	24,665	5,767	82.25%	36,997
PAIMI Advisory Council	17	117	600	(483)	13.01%	900
Board of Directors	1,024	1,547	1,667	(120)	61.88%	2,500
Professional Fees	0	1,095	3,333	(2,238)	21.90%	5,000
Fundraising	6	4,086	1,667	2,419	163.42%	2,500
Interest	500	0	0	0		
In Kind	0	0		0		12,500
Other/Miscellaneous	0	0	2,000	(2,000)	0.00%	3,000
Total Non-Personnel Expenses	32,403	203,480	221,456	(17,976)	59.03%	344,684
Total Expenses	240,763	1,466,785	1,514,916	(48,131)		2,294,426
TOTAL SURPLUS/(DEFICIT) FROM OPERATIONS	(15,163)	(15,635)	(125,793)	110,158		
Investments Revenue						
Dividends on Investments	4,665	41,572	6,667	34,905		10,000
Unrealized Gain/(Loss) on Investments	20,405	48,838	0	48,838		0
Gain/(Loss) on Investments	0	1,063	0	1,063		0
Gain/(Loss) on Sale of Assets	0	102	0	102		0
	25,070	91,574	6,667	84,907		10,000
Investments Expenses						
DRC Investment Fees & Expenses	0	9,611	6,667	2,945		10,000
TOTAL GAINS/LOSSES & INVESTMEN	25,070	81,963	0	81,963		(198,240)
TOTAL AGENCY SURPLUS/(DEFICIT)	9,907	66,328	(125,793)	192,121		

Budget vs. Actual Expenditures - 05/31/2026

Percentage Expended Percentage of Year

Salaries - Staff Wages

Fringe Benefits - Taxes, Insurance & Retirement expense

Facilities - Space, Insurance, Telephone & Internet

Client/Outreach - Client Costs, Travel, Community Outreach & Education

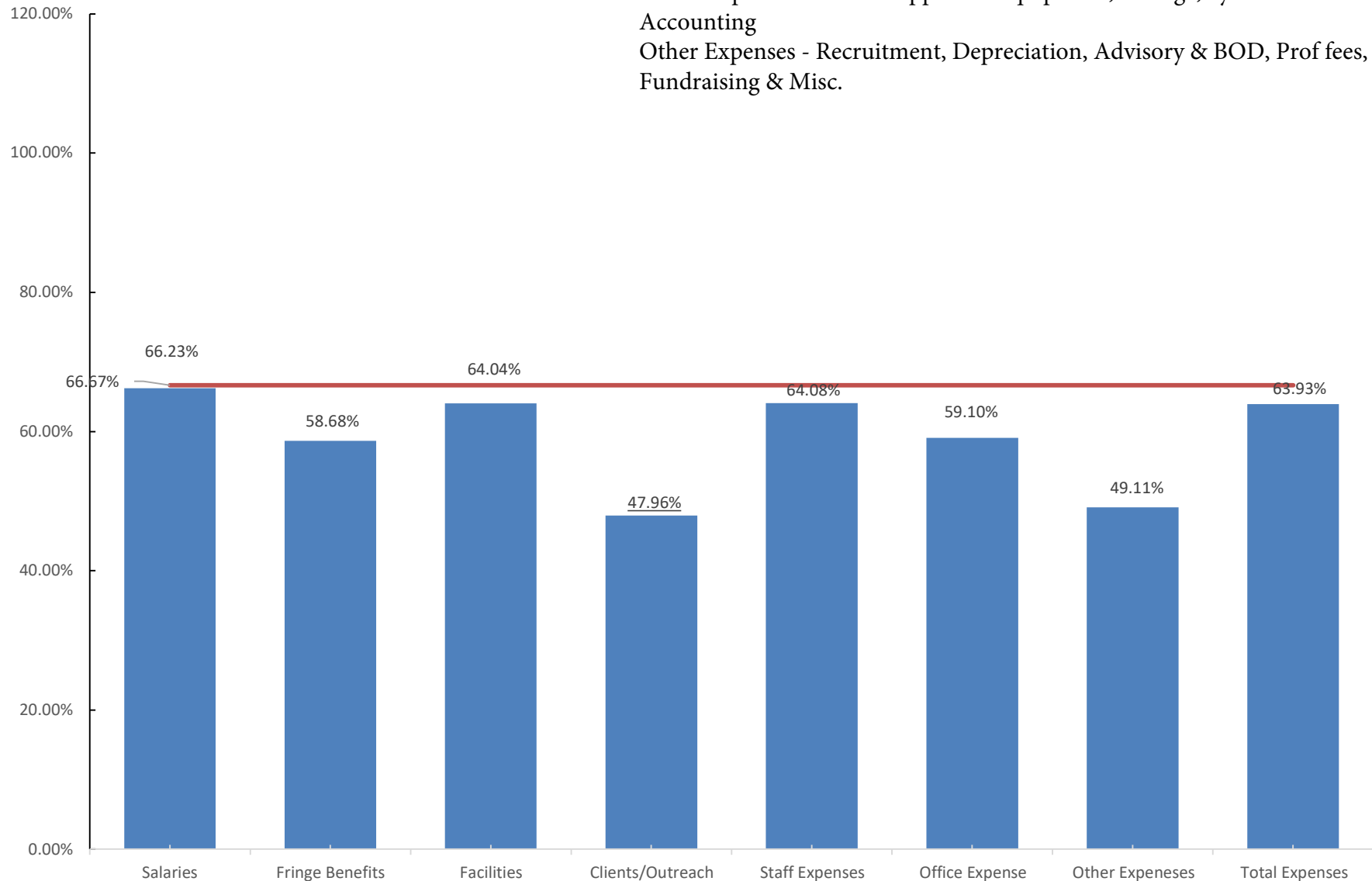
Staff Expenses - Conferences, Library, Membership Dues & Prof. Insurance

Office Expenses - Office Supplies & Equipment, Postage, System Maintenance &

Accounting

Other Expenses - Recruitment, Depreciation, Advisory & BOD, Prof fees,

Fundraising & Misc.



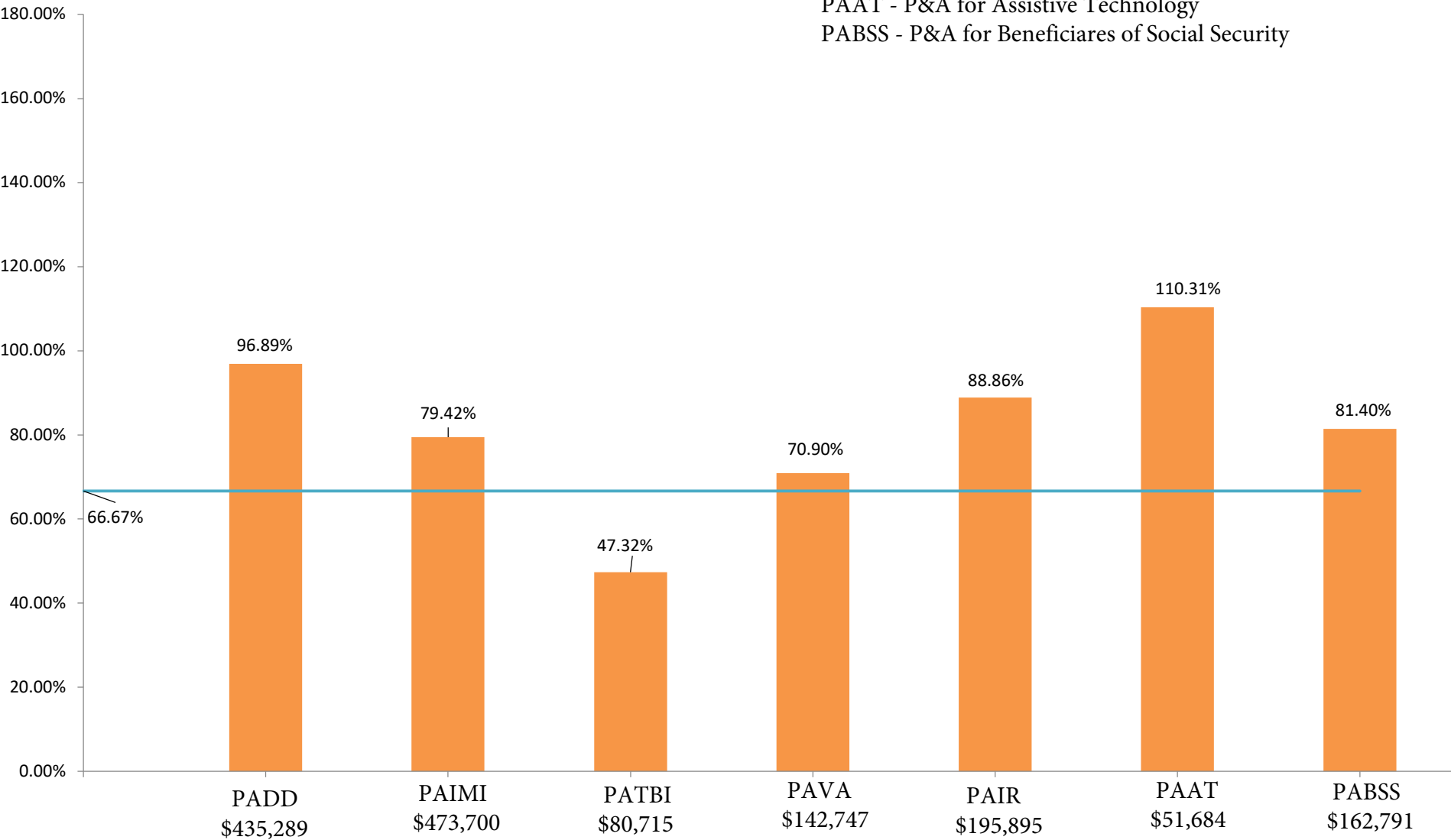
Federal P & A Grant Expenditures
FY 2026
May 31, 2026

	PADD	PAIMI	PATBI	PAVA	PAIR	PAAT	PABSS	PABRP*	Restricted Total	Unrestricted /Other	Grand Total
Program Reserves	72,413	845,869		1,150			118,772				
Projected Funding											
FY 26 Grant Awards	414,977	473,700	50,000	141,043	195,895	50,000	123,965	122,506			-
FY 25 Carry over	20,312		30,715	1,704		1,684	38,826	15,606			-
Total Grant Funds Available	435,289	473,700	80,715	142,747	195,895	51,684	162,791	138,112	-		-
Other Income									-	70,000	70,000
Donations									-	15,000	15,000
Interest									-	50,000	50,000
	435,289	473,700	80,715	142,747	195,895	51,684	162,791	138,112	-	135,000	135,000
YTD Actual											
Federal Funds Expended	421,742	376,235	38,198	101,204	174,065	51,684	132,509	58,957	1,354,594		1,354,594
Donations	-	-	-	-		-	-	-	-	24,012	24,012
IOLTA Grant									-	-	-
Endowment Funds									-	-	-
Other Revenue	7,099	-	-		-	1,080			8,179	61,080	69,259
Interest Income									-	3,286	3,286
	428,840	376,235	38,198	101,204	174,065	52,764	132,509	58,957	1,362,773	88,378	1,451,151
YTD Expenditures											
Salaries	307,396	273,258	27,288	68,871	124,833	41,010	96,170	37,674	976,500	68,669	1,045,169
Fringe Benefits	65,628	54,079	5,858	17,199	27,352	7,760	20,308	8,025	206,209	11,927	218,136
Staff Development	1,047	988	134	257	475	106	338	1,317	4,661	1,252	5,913
Client Costs & Comm. Outreach	1,712	1,784	188	2,372	1,067	1,128	648	163	9,062	4,326	13,388
Board/Advisory Expense	449	581	46	124	201	46	108	108	1,664	-	1,664
Operational Expenses	52,608	45,545	4,685	12,382	20,135	6,964	14,937	11,670	168,926	13,590	182,516
Total Expenses	428,840	376,235	38,198	101,204	174,065	57,014	132,509	58,957	1,367,022	99,763	1,466,785
Revenue Over Expenses	-	-	-	-	-	(4,249.77)	-	-			
Percentage of Budget Spent	96.89%	79.42%	47.32%	70.90%	88.86%	100.00%	81.40%	47.22%			
Percentage of Fiscal year gone	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	66.67%	83.33%			
Remaining Federal Funds	13,548	97,465	42,517	41,542	21,830	-	30,282	79,155	326,339		

Grants Expenditures - 05/31/2026

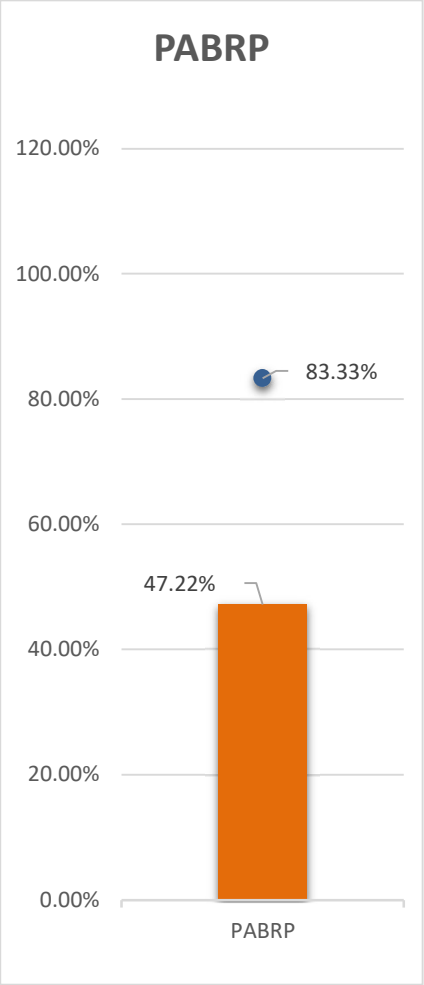
Percentage of Budget Spent Percentage of Year

PADD - P&A for Individuals with Developmental Disabilities
PAIMI - P&A for Individuals with Mental Illness
PATBI - P&A for Individuals with Traumatic Brain Injury
PAVA - P&A for Individuals with Voting Accessibility
PAIR - P&A for Individual Rights
PAAT - P&A for Assistive Technology
PABSS - P&A for Beneficiaries of Social Security



Grant Expenditures - 05/31/2026 (continued)

Percentage of Budget Spent Percentage of Year



\$ 149,966
08/01/25 to 07/31/26

Disability Rights Center - NH Summary Investment Analysis - 05/31/2026

Account Balances by Restrictions

	Total	PADD	PAIMI	PABSS	Endowment	Unrestricted
Cash Accounts (FDIC Insured)	252,255	72,413				179,841.87
UBS - Endowment	309,991				309,991	
UBS - Investments	1,968,644		847,019	118,772		1,002,853.05
	2,530,890	72,413	847,019	118,772	309,991	1,182,694.92

UBS Analysis

30-Apr-26

31-May-26

Cash and Money	18,631.45	199,038.11	
Cash alternatives- Money Market	331,618.94	267,657.33	
CD's (FDIC Insured)			
CD's & Share Certificates			
Accrued Interest			
	350,250.39	466,695.44	23.71%
Equities	461,554.38	519,138.20	
Bonds	953,524.80	954,233.42	
Non-Traditional (Mutual Funds)	6,518.40	6,675.77	
Other (Mutual Funds)	20,663.23	21,901.12	
	1,442,260.81	1,501,948.51	76.29%
	1,792,511.20	1,968,643.95	