



NEW HAMPSHIRE LEGAL ASSISTANCE

Working for Equal Justice Since 1971

www.nhla.org

July 8, 2026

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Dear Cindy:

Enclosed please find the final report of New Hampshire Legal Assistance (NHLA) for the FY 2026 IOLTA Grant Program, including a narrative and the following attachments:

- 1) List of collaborating partners (pages 4-5)
- 2) Statistical summary: Closed Cases and Financial Outcomes charts (pages 6-7)
- 3) Financial statement (IOLTA Grant only) (page 8)
- 4) Financial statement (NHLA, through April 30, 2026) (pages 9-10)

On behalf of NHLA's staff and Board, thank you to the Bar Foundation Board and staff for your continued partnership in providing civil legal aid to our clients and your work to improve access to justice for all in New Hampshire. IOLTA funding remains crucial to NHLA's services and success.

Please let me know if I can provide any other materials or information, or support your efforts in any way.

Very truly yours,

Sarah Mattson Dustin, Esq.
Executive Director

Enc.

**NEW HAMPSHIRE LEGAL ASSISTANCE
IOLTA Grant Program
Final Report for FY 2026 – July 8, 2026
Grant Amount: \$1,010,000**

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NHLA's Purpose and Work Supported by the IOLTA Grant

New Hampshire Legal Assistance (NHLA) is a nonprofit law firm working to make justice a reality for and with people who experience economic hardship that threatens their basic human needs. Through representation and systemic advocacy, NHLA offers civil legal aid that addresses the effects and root causes of poverty.

Individual Client Representation

NHLA's work is centered on representation of individual clients and organized by practice area projects, as follows:

NHLA's Housing Justice Project, Foreclosure Relief Project, and Fair Housing Project work on cases involving eviction (primarily from subsidized housing and manufactured housing); foreclosure; property tax deeding; and unlawful housing discrimination. Our Energy and Utility Justice Project focuses on access to affordable basic utility services for low-income consumers.

The Domestic Violence Advocacy Project works in partnership with 603 Legal Aid, the New Hampshire Coalition Against Domestic and Sexual Violence, and 12 regional crisis centers to provide holistic civil legal services to victims and survivors of domestic violence, stalking, human trafficking, and sexual assault, with a focus on final protective order hearings and divorce and parenting (custody) cases.

The Benefits Project helps individuals with disabilities obtain Social Security Disability Insurance (SSDI), Supplemental Security Income (SSI), and Aid to the Permanently and Totally Disabled (APTD) benefits as well as access health care through the Medicaid/Medicare programs. The Project also helps clients with other assistance programs, such as the Supplemental Nutrition Assistance Program (SNAP), various cash benefits programs, unemployment insurance, and municipal welfare.

Through the Justice in Aging Project, NHLA assists older adults (age 60 and up) with civil legal problems disproportionately impacting them, including long-term care resident rights, financial exploitation, and illegal and abusive debt collection practices.

The Youth Law Project works with young people facing barriers to school enrollment and completion due to disability, homelessness, abuse or neglect, and long-term school disciplinary proceedings.

The Immigration Project handles immigration legal services for people seeking legal pathways to United States residency/citizenship, with a focus on assisting people who are detained, humanitarian relief cases such as asylum, and cases for crime victims such as U visas.

NHLA participates in two Medical-Legal Partnerships: one with Amoskeag Health in Manchester, and one with Dartmouth Health in Lebanon.

Impact Advocacy

NHLA maintained our long history of achieving positive change for our client communities through major litigation including New Hampshire Supreme Court appeals and class action work. We continue to litigate two major class actions (one related to the Choices for Independence Medicaid program and one related to the rights of older youth in foster care), both in partnership with local and national partners. NHLA also advocates for policies that reduce poverty, promote the well-being of people with low income and older adults, and enhance access to justice.

FY 2026 Developments & Highlights

This year, NHLA submitted an *amicus curiae* (“friend of the court”) brief to the New Hampshire Supreme Court in *J.M. v. D.E.* on behalf of NHLA, 603 Legal Aid, and the New Hampshire Coalition Against Domestic and Sexual Violence. The brief centered on whether trial courts are precluded from considering past acts underlying previously adjudicated domestic violence petitions between the same parties. NHLA argued that trial courts must have discretion to consider those past acts. We were very pleased that the Court upheld the trial court’s issuance of the domestic violence protective order to the victim.

During this legislative session, we worked primarily on policy bills related to housing, local welfare assistance, and domestic violence. NHLA successfully advocated for the passage of HB 1651, which creates a sexual assault protective order, and HB 1522, which adds coercive control to the definition of domestic violence. Both bills were signed by the Governor this week.

Among other positive outcomes achieved for clients during this reporting period, NHLA:

- For victims of domestic violence: obtained 84 orders of protection (or prevented abusers from obtaining retaliatory orders); 21 parenting plan (custody) orders; 17 child support orders; and 11 divorces.
- For tenants: prevented 160 eviction judgments, including 70 from housing supported with some form of subsidy; otherwise preserved or obtained 8 housing vouchers; and obtained 22 reasonable accommodations.

NHLA expanded our Medical-Legal Partnership (MLP) in the Upper Valley. We now operate at four sites: Dartmouth Health’s Addiction Treatment Program in Lebanon (primarily the Moms in Recovery subprogram), Dartmouth Health’s Purple Pod clinic in Lebanon, and the TLC Family Resource Centers in Claremont and in Lebanon.

NHLA substantially supported the legal needs assessment project, which was led by the executive directors of 603 Legal Aid, DRC-NH, and NHLA. The project required significant

collaboration across our three civil legal services programs, the Judicial Branch, and the New Hampshire Bar Association. The New Hampshire Access to Justice Commission released the report this past spring.

As an organization, NHLA recently experienced a major staff departure as Cheryl Steinberg, director of our Justice in Aging Project, retired after an incredible 27-year career with NHLA. We also are preparing for the relocation of our Concord office to a building just across the Merrimack River in the fall. We will undertake strategic planning in 2027.

Project Evaluation

As described in our application, NHLA uses a combination of quantitative and qualitative data and client feedback to evaluate our work. We used LegalServer, our case management program, to generate the attached “Closed Cases” and “Financial Outcomes” charts, which show (1) the number of clients we helped as well as the number who were unserved/underserved; and (2) the readily quantifiable financial outcomes we achieved for our clients. As shown in these charts, NHLA assisted 2,805 people, closed 752 cases, and achieved over \$3.6 million in financial benefit for our clients. Although we did not achieve the estimates proposed in our application (which were based on calendar year 2024 data), this decrease was driven by the factors identified in our mid-year report.

NHLA continues to seek feedback from our clients using a Client Satisfaction Questionnaire, which we now can send to clients via email through LegalServer. When a client expresses dissatisfaction, the Executive Director investigates immediately and responds as appropriate. NHLA also has a robust client grievance procedure.

Case Stories

NHLA’s client needed help after he was denied Social Security benefits. He was no longer able to continue his self-employment as a restaurant owner due to multiple physical and mental disabilities. Our client had appealed the denial with help from his counselor and social worker at a local mental health agency. NHLA paralegal advocate Megan Dillon worked to obtain the necessary evidence and medical opinions to support an “on the record” appeal request, which was approved in a “fully favorable” decision by an Administrative Law Judge (ALJ). The client received nearly \$16,000 in retroactive benefits and ongoing monthly SSDI and SSI benefits.

Our client is a mother of a young daughter who works in nursing. She sought help to limit her ex’s parenting time due to his history of drunk driving and continued alcohol misuse, including excessive drinking while parenting that often created an unsafe environment for their daughter. Attorney Elyssa Willadsen helped the client obtain a plan that limits the father’s parenting time to supervised time and limits the parties’ communication to text messages about matters concerning their daughter, as well as a child support order, as he had not provided for the child financially since she was an infant. The client now has more confidence advocating for her child’s best interest and asserting boundaries by relying on the court-ordered plan. Given past domestic violence, the client would often agree to the terms he demanded because he would yell and belittle her until she capitulated. Limiting communication to text messages has enabled the client to feel calmer and safer when the opposing party becomes aggressive or rude.

NHLA Collaborating and Cooperating Partners: 2026

Co-Counseling and Collaborating Nonprofit Law Firms

603 Legal Aid
AARP Foundation
American Civil Liberties Union – NH
Children’s Law Center of New Hampshire
Children’s Rights – NY
Disability Rights Center – NH
Nixon Peabody LLP
Orr & Reno
Weil, Gotshal & Manges LLP

Advocacy

ABLE NH
American Friends Service Committee-NH
CASA of NH
Clean Energy NH
Granite State Children’s Alliance
Granite State Organizing Project
Home for All
Housing Action New Hampshire
Manchester NH NAACP
NAMI NH
New Futures
NH Alliance for Healthy Aging
NH Association for Justice
NH Coalition Against Domestic & Sexual Violence
NH Coalition to End Homelessness
NH Fiscal Policy Institute
NH Hunger Solutions
Waypoint

Consumer

Greenpath Credit Counseling
National Consumer Law Center

Aging

AARP – New Hampshire
Aging and Disability Resource Centers
Alzheimer’s Association MA/NH
Crotched Mountain Community Care
Easterseals
Home Care, Hospice & Palliative Care Alliance of NH
Justice in Aging
LeadingAGE
Life Coping
National Academy of Elder Law Attorneys – NH Chapter
NH Association of Residential Care Homes
NH Bureau of Adult and Aging Services
NH Commission on Aging
NH Financial Abuse Specialty Team
NH Office of Long-Term Care Ombudsman
NH Office of Public Guardian
North Country Elders Program
Senior Caregivers
St. Joseph Community Services
St. Vincent de Paul Community Assistance Center
UNH Center on Aging and Community Living

Health

American Heart Association
Ammonoosuc Community Health Services
Amoskeag Health
Bi-State Primary Care Association
Coalition for NH Oral Health Action
Community Partners (Stafford County)
Coös County Family Health Services
Dartmouth Health:
- Dartmouth-Hitchcock Medical Center
- Addiction Treatment Program
- Moms in Recovery
Endowment for Health
Families First Health and Support Center
Foundation for Healthy Communities
Genesis Behavioral Health in Laconia
Granite Case Management
Greater Manchester Assistance Project
Greater Nashua Mental Health Center
Health Market Connect NH
National Health Law Partnership
NH Academy of Family Physicians
NH Community Behavioral Health Association
NH Food Bank
NH Health Care Association
NH Health & Equity Partnership
NH Hospital Association
NH Medical Society
NH Partnership for Public Health
NH Pediatric Society
NH Public Health Association
Portsmouth Regional Hospital
Southern NH Area Health Education Center
University of Massachusetts – Boston
Winnepesaukee Regional Public Health Council

Social Services

2-1-1 New Hampshire
Catholic Charities of New Hampshire
Community Action Agencies
- Community Action Program Belknap-Merrimack Counties
- Community Action Partnership Hillsborough and Rockingham Counties
- Community Action Partnership of Strafford County
- Southwestern Community Services
- Tri-County Community Action Program
Family Assistance Advisory Council
Family Resource Centers:
- TLC Family Resource Center
- Whole Village Family Resource Center
Gateways Community Services
Granite State Independent Living
Greater Nashua Food Council
Greater Nashua United Way
Lakes Region Community Services
Listen Community Services
Monadnock Family Services
NH Listens

NHLA Collaborating and Cooperating Partners: 2026

Northeast Deaf and Hard of Hearing Services
Northern Human Services
One Sky Community Services
Overcomers Support Services
Regional Domestic Violence Crisis Centers (12)
Riverbend Mental Health Community Center
School Nutrition Association
Strafford County Family Justice Center
Strafford County Supervised Visitation Center
Sullivan County Nutrition Services
United Valley Interfaith Project
West Central Services

Children

End 68 Hours of Hunger
NH Children's Trust
NH Lead Paint Collaborative
Office of the Child Advocate
The Parent Information Center
Youth Enrichment Partnership

Housing

AHEAD (Affordable Housing, Education & Development)
The Carey House
CATCH (Concord Area Trust for Community Housing)
Community Home Solutions
Crossroads House
Harbor Homes
The Housing Partnership
Laconia Area Community Land Trust
Local Continuums of Care (Homelessness)
National Housing Law Project
Neighborhood Housing Services of Greater Nashua
Neighborworks Southern NH
NH Community Loan Fund
NH Housing Finance Authority
Under the Bridge

Immigrant Rights

AILA/AILA New England
American Civil Liberties Union – MA
Ascentria Care Alliance
Boston College Law School Immigration Clinic
Central West Justice Center (MA)
Children's Law Center (MA)
Committee for Public Counsel Services – Immigration Impact Unit (MA)
Greater Boston Legal Services (GBLS)
Harvard Immigration & Refugee Clinic
Immigrant Legal Advocacy Project (ILAP) (ME)
International Institute of New Hampshire
Maine School of Law Refugee & Human Rights Clinic
Massachusetts General Hospital Asylum Clinic
Massachusetts Law Reform Institute – Immigration Coalition
MIRA Coalition / MIRA Coalition – Welcoming NH
NH Center for Justice & Equity

NH Coalition for Occupational Safety and Health
NH Immigrants Project
NH Minority Health Coalition
Northeast Justice Center (MA)
PAIR Project (Political Asylum/Immigration Representation) (MA)
Prisoners' Legal Services MA
Project Home NH
Somali Development Center
Southern Sudan Community of NH
Upper Valley Human Rights Coalition – Geisel School of Medicine
Vermont Asylum Assistance Project
Vermont Law School Center for Justice Reform Clinic
Women to Women
Welcoming All Nationalities Network (NH/VT)
Yale Law School Worker and Immigrant Rights Advocacy Clinic

Government

Governor's Commission on Disability
Governor's Commission on Domestic Violence
Local Welfare Administrators Association
Nashua Public Library
NH Banking Department
NH Council on Developmental Disabilities
NH Department of Energy
NH Department of Health and Human Services
NH Department of Justice
NH Division for Children, Youth and Families (DCYF)
NH Employment Security
NH Office of the Governor
NH State Commission on Aging
NH State Veterans Council
NH Unemployment Advisory Council
Office of Consumer Advocate
US Department of Veterans Affairs
US Food & Nutrition Service

Private Corporations

Bank of New Hampshire
Dupont Group
Eversource Energy
Liberty Utilities
New Hampshire Electric Cooperative
Until Energy Systems

**New Hampshire Legal Assistance Closed Cases
June 1, 2025 to May 31, 2026**

	Belknap	Carroll	Cheshire	Coös	Grafton	Hillsborough	Merrimack	Rockingham	Strafford	Sullivan	Out of State and Unknown	Grand Total
Utility / Consumer	1					5	1	2	2	3		14
Education					1	1	1			2		5
Family / DV	4	5	4	7	22	32	10	9	9	25	6	133
Health		2			2	16	3	5	3	1		32
Housing	27	10	14	8	19	95	37	45	36	29	1	321
Income Maintenance and Employment	9	7	11	4	27	36	20	12	7	10		143
Individual Rights			1	7		25	2	2	42		4	83
Other Civil Legal Matters			1	9	2	2		2	2	3		21
Cases Closed*	41	24	31	35	73	212	74	77	101	73	11	752

*Does not include clinic cases. This number is greater than the number of clients served, as many clients received help from NHLA in more than one case.

Clients Served	41	22	31	34	63	195	71	71	98	53	11	690
Client Family Members Served	29	21	35	31	87	379	57	93	67	98	19	916
People Provided Services at Eviction Clinics						190						190
People Provided Services at Domestic Violence Clinics						68						68
Referrals to Other Agencies	12	7	20	20	26	278	93	163	21	41	3	684
Unmet Need (Primarily Due to Lack of Resources)	18	10	17	10	15	86	36	30	21	12	2	257
Total People Assisted	100	60	103	95	191	1,196	257	357	207	204	35	2,805

New Hampshire Legal Assistance Financial Outcomes
June 1, 2025 to May 31, 2026

		A	B	C	B + C	
Case Type	Cases*	Recurring Payment, Assistance or Debt Avoided (Monthly)	Value of Recurring Payment, Assistance or Debt Avoided (Annualized)	One-Time Recovery	Total	Total Value of Payment, Assistance or Debt Avoided (After Projected Duration)
Family Law	24	\$17,268	\$207,214	\$382,856	\$590,070	
Federally Subsidized Housing/Fair Housing/Other Housing	61	\$54,916	\$658,992	\$346,573	\$1,005,565	
Foreclosure & Property Taxes	9	\$381	\$4,572	\$853,792	\$858,364	
Utility/Consumer	5			\$42,162	\$42,162	
Supplemental Security Income (SSI) (Projected Duration: 9.7 Years)	7	\$1,950	\$23,396	\$61,169	\$84,565	\$226,942
Social Security Disability Insurance (SSDI)** (Projected Duration: 10.5 Years)	13	\$15,279	\$183,343	\$383,927	\$567,270	\$1,925,104
Estimated Value of Medicare for SSDI Beneficiaries^ (Projected Duration After Waiting Period: 8.5 Years)		\$17,325	\$207,896		\$207,896	\$1,767,116
Medicaid	1			\$880	\$880	
Unemployment**	5	\$366	\$3,770	\$43,056	\$46,826	
APTD	2	\$1,977	\$23,724	\$2,393	\$26,117	
TANF	2	\$1,332	\$15,984	\$1,564	\$17,548	
SNAP (Food Stamps)	6	\$2,441	\$29,292	\$1,604	\$30,896	
Local Welfare	23			\$31,415	\$31,415	
Other	5	\$2,744	\$32,928	\$130,380	\$163,308	
Totals	163	\$115,978	\$1,391,111	\$2,281,770	\$3,672,881	\$3,919,161

*This column includes NHLA cases with readily quantifiable financial outcomes only, including cases in which NHLA's client secured title to real estate (which is reported as a one-time recovery).

**In some of these cases the client received a combination of SSI and SSDI.

^The most recent federal government data available shows that in 2022 Medicare provided an average of \$15,992 per year in payments for the medical and hospital bills of Medicare beneficiaries. See https://www.medpac.gov/wp-content/uploads/2025/07/July2025_MedPAC_DataBook_Sec2_SEC.pdf (page 16). Please note that in previous years, the federal government data included average payments per year specifically for people receiving Medicare based on disability rather than age (excluding payments for people with end-stage renal disease). The data no longer differentiates between different categories of beneficiaries in that way. Our estimate of the amount of Medicare coverage gained for our clients is derived by multiplying the number of new Medicare beneficiaries by the average annual expenditure. As Medicare expenditures are generally higher for beneficiaries receiving Medicare based on disability and also generally rise over time, this number is likely lower than the actual amount of Medicare benefits these clients will receive.

**Unemployment insurance benefits are paid weekly and the total in column A reflects weekly benefit payments. Based on the most recent data available from New Hampshire Employment Security, the average number of weeks of benefits paid to each claimant was 10.3 weeks in 2023. See <https://mm.nh.gov/files/uploads/nhes/documents/historical-data-ui-2025-final.pdf> (page 18). The total in column B is the total in column A multiplied by 10.3.

New Hampshire Legal Assistance
IOLTA 12 Month Financial Report
June 1, 2025 - May 31, 2026

Personnel

Salaries	\$ 654,784
Employment Taxes	49,822
Benefits	118,961
Personnel Subtotal	823,567

Non-Personnel

Space & Occupancy	48,299
Communications	5,090
Office Supplies & Expenses	6,800
Library	10,272
Contracted Services	63,868
Legal Costs	7,615
Training/Conferences/Meetings	4,770
Travel - Local	12,896
Dues & Fees	5,139
Insurances	7,737
Equipment Maintenance/Leasing	812
Postage	1,964
Recruiting	1,742
Administrative	351
Miscellaneous	533
Depreciation	8,546
Non-Personnel Subtotal	186,433

Total Expenses	\$ 1,010,000
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*sub-grants not included

New Hampshire Legal Assistance									
Income Statement - Budget vs Actual									
April 2026									
		12/31/25	YTD 04/30/2026	YTD Budget	Fav (Unfav) Budget		2026 Budget	2026 Rolling Forecast	Variance Explanation
REVENUE									
Statewide Appropriation		\$ 1,875,000	\$ 750,000	\$ 750,000	\$ -	0%	\$ 2,250,000	\$ 2,250,000	
Domestic Violence		1,384,435	351,120	309,052	42,068	14%	892,156	886,849	spending VOCA faster than budgeted
IOLTA		978,338	336,668	336,668	-	0%	975,000	1,120,835	next IOLTA grant forecasted to be higher than budget
Fair Housing		271,016	24,312	141,664	(117,352)	-83%	427,500	310,146	HUD PEI grant renewal delayed by 3 months - Q126 unfunded higher carryover at 12/31/25 than budgeted, increasing grant hours to catch up
TD Charitable Foundation		69,243	65,737	43,516	22,221	51%	97,910	130,757	
Homeless		40,806	-	-	-		-	-	The state homeless grant was cut in 2025
Impact Litigation		-	-	-	-		85,000	85,000	
Immigration and Removal Defense		225,083	152,262	130,464	21,798	17%	345,000	394,298	Catching up on spend-down of funds
Justice in Aging		166,957	143,749	78,788	64,961	82%	236,365	277,732	Timing of use of funds that straddle the calendar year
CLS - Fundraising		208,746	842	22,491	(21,649)	-96%	226,114	250,000	Timing of CLS donations
Medical-Legal/Medicaid Expansion		137,635	51,655	56,664	(5,009)	-9%	170,000	208,741	Detwiler grant running behind budget, new Opioid Abatement grant added to forecast
North Country - Tillotson		115,500	40,000	38,500	1,500	4%	115,500	120,000	
United Ways		5,625	1,875	2,500	(625)	-25%	7,500	7,500	timing
Case Revenue		46,202	18,157	16,664	1,493	9%	50,000	51,493	timing of SSDI related attorney's fees awards
General Operating - EH		25,000	-	-	-		25,000	25,000	
General Operating - NHCf		50,000	-	-	-		50,000	50,000	
Interest Income		125,741	43,849	\$38,572.00	5,277	14%	115,735	112,856	Rates better than expected
Benefits		163	1,913	-	1,913		12,500	34,038	Bean Foundation and NH Children's Health Foundation SNAP grant added to forecast
Donations - Other		12,167	6,533	1,664	4,869	293%	5,000	9,869	To be trued-up at year end in the Campaign distribution calculation
Miscellaneous		9,078	3,045	1,580	1,465	93%	12,250	13,715	
	TOTAL REVENUE	5,746,734	1,991,715	1,968,787	22,928	1%	6,098,530	6,338,828	
EXPENSES									
PERSONNEL									
Salaries		3,531,888	1,189,339	1,265,906	76,567	6.0%	3,841,884	3,765,317	Timing of hires - staff attorney and 2 new paralegals budgeted
Employer FICA		268,947	89,527	95,511	5,984	6%	289,862	283,878	
Unemployment Insurance		672	562	671	109	16%	671	562	
Health Insurance		380,871	144,047	147,900	3,853	3%	440,975	437,122	
Dental Insurance		57,941	14,616	21,856	7,240	33%	65,579	58,339	Timing of dental invoice payments
Life Insurance		9,874	3,286	3,676	390	11%	11,040	10,650	
Workers Compensation Ins		2,444	761	1,024	263	26%	3,085	2,822	
Retirement Contribution		168,016	57,470	68,018	10,548	16%	206,436	195,888	Open positions
	TOTAL PERSONNEL	4,420,652	1,499,608	1,604,562	104,954	6.54%	4,859,532	4,754,578	
NON PERSONNEL									
Space and Occupancy		259,801	84,713	87,574	2,861	3%	263,238	260,377	
Communications		26,296	8,918	8,880	(38)	0%	26,688	26,726	
Office Supplies and Expenses		37,533	14,884	18,712	3,828	20%	51,204	47,376	Fewer purchases
Library and Research		57,577	17,658	19,658	2,000	10%	57,074	55,074	Timing of expenses
Contracted Services - Intake		173,717	32,882	79,416	46,534	59%	238,250	191,716	Intake staff gaps at 603LA
Contracted Services - Audit		18,806	20,543	22,150	1,607	7%	22,150	20,543	
Contracted Services - Legal		23,950	600	13,328	12,728	95%	40,000	40,000	Contingency budget
Contracted Services - IT		100,626	40,124	38,334	(1,790)	-5%	108,082	109,872	Legal Server reonboarding project
Contracted Services - Other		99,684	21,304	38,021	16,717	44%	91,306	74,589	Timing of expenses and contingency budget
Contracted Services Sub-Grants		87,782	17,336	16,000	(1,336)	-8%	27,600	27,600	
Client Legal Costs		35,812	16,579	14,276	(2,303)	-16%	42,840	45,143	Higher interpreter expenses
Trainings and Meetings		25,958	12,209	13,388	1,179	9%	40,203	39,024	
Local Travel		69,018	23,464	23,360	(104)	0%	70,080	70,184	
Dues and Fees		26,580	8,191	7,583	(608)	-8%	23,135	23,743	
Insurance		40,789	13,751	14,712	961	7%	44,157	43,196	
Equipment Rental and Maintenance		4,387	1,486	1,716	230	13%	5,151	4,921	
Postage		9,995	4,021	3,424	(597)	-17%	10,275	10,872	\$810 spent on large grant funded property tax mailing
Administrative		4,515	9,743	3,384	(6,359)	-188%	10,150	16,509	Recruiting expenses for open positions
Miscellaneous		5,382	480	1,956	1,476	75%	5,870	4,394	Contingency included
Depreciation		47,133	14,715	15,028	313	2%	45,092	44,779	
	TOTAL NON PERSONNEL	1,155,342	363,599	440,900	77,301	18%	1,222,545	1,156,636	
	TOTAL EXPENSE	5,575,994	1,863,207	2,045,462	182,255	9%	6,082,077	5,911,214	
NET SURPLUS/(DEFICIT) Before Unrealized Gain/Loss		170,741	128,508	(76,675)	205,183	-268%	16,453	427,613	
Unrealized Gain (Loss) on Investments (See Note 1 below)		2,447	(8,156)	-	(8,156)		-	-	
SURPLUS/(DEFICIT) After Unrealized Gain/Loss		\$ 173,188	120,352	\$ (76,675)	197,027	-257%	\$ 16,453	\$ 427,613	
Capital Expenditures		\$ 57,990	5,184	\$ 77,033	71,850	-1486%	\$ 231,100	\$ 77,033	4 laptops purchased YTD
Notes:									
1) The unrealized gain (loss) amount reflects the change in market value of NHLA's brokered CD's and US Treasuries. These securities are intended to be held to maturity and no gains or losses are expected to be realized.									

New Hampshire Legal Assistance

Balance Sheet

4/30/2026

	Actual 4/30/2026	Actual 4/30/2025
ASSETS		
CURRENT ASSETS:		
Cash and equivalents	2,478,773	2,409,530
Cash, restricted	4,269	5,885
Investments	1,970,994	1,654,017
Grants and contracts receivable	709,756	542,957
Contributions receivable, net	71,407	80,227
Prepaid expenses	62,307	65,876
Security deposits	14,925	14,925
Accrued Interest	14,787	9,286
TOTAL CURRENT ASSETS	5,327,217	4,782,703
NONCURRENT ASSETS:		
Property and equipment (net)	230,000	226,704
Right of Use - PV Office Leases	395,016	731,097
Total	625,016	957,801
TOTAL NONCURRENT ASSETS	625,016	957,801
TOTAL ASSETS	5,952,233	5,740,504
LIABILITIES & NET ASSETS		
LIABILITIES		
CURRENT LIABILITIES		
Accounts Payable	46,978	80,041
Accrued expenses	308,533	315,314
Deposits held for others	4,269	5,885
Lease Liability - Current	179,360	184,392
TOTAL CURRENT LIABILITIES	539,140	585,633
NONCURRENT LIABILITIES		
Lease Liability - Non-Current	215,656	546,705
TOTAL NONCURRENT LIABILITIES	215,656	546,705
TOTAL LIABILITIES	754,796	1,132,338
Net Assets		
Without Donor Restrictions		
Undesignated	1,644,075	1,665,687
Board designated operating reserve	1,525,000	1,525,000
Board Designated Capital Reserve	300,000	0
	3,469,075	3,190,687
With Donor Restrictions	1,728,362	1,417,479
TOTAL NET ASSETS	5,197,437	4,608,166
TOTAL LIABILITIES AND NET ASSETS	5,952,233	5,740,504